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中国巨石股份有限公司
2026 年第一季度报告

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			(%)
	5,281,938,122.05	4,478,911,752.73	17.93
	1,528,091,278.71	907,173,785.73	68.45
	1,267,151,599.42	730,417,877.32	73.48
	1,275,825,553.42	744,229,066.28	71.43
	221,173,113.30	-92,542,930.27	
/	0.3193	0.1825	74.96
/	0.3193	0.1825	74.96

%	4.00	2.40	1.60
			(%)
	55,297,026,471.34	54,627,103,828.07	1.23
	32,287,316,078.55	31,094,570,043.74	3.84

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	-17,330,385.54
	4,775,917.68
	2,863,618.07
	1,155,652.95
	1,479,114.80
	-217,170.55
	1,835,042.51
	-8,673,954.00

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	%	
	68.45	
	73.48	
	71.43	
/	74.96	
/	74.96	

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115,266	0
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(%)

1,175,554,1

	19,901,015		19,901,015
300	19,331,034		19,331,034
	16,718,372		16,718,372
	13,859,754		13,859,754
	“ ” 34,528,223		
	0.86%		
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	2026 3 31	2025 12 31
	2,872,824,567.05	3,472,574,827.91
	1,232,290,544.74	1,301,618,467.53
	3,143,487,768.97	1,891,340,898.11
	2,231,703,365.62	2,284,605,771.83
	246,729,292.73	114,442,882.38
	127,539,682.89	70,529,915.07
	3,431,896,318.43	3,554,517,760.12
	470,013,999.27	470,013,999.27
	786,992,628.13	654,640,829.42
	14,543,478,167.83	13,814,285,351.64
	285,540,537.58	285,540,537.58
	1,732,995,343.17	1,719,225,552.65
	4,864,840.02	4,864,840.02
	33,721,902,653.15	34,763,765,928.60
	2,324,381,830.77	1,533,459,433.43

	25,150,789.56	25,344,977.57
	1,144,179,076.04	1,157,425,380.73
	469,968,092.97	469,968,092.97
	26,489,735.89	2,089,727.37
	424,640,234.76	394,122,715.03
	593,435,169.60	457,011,290.48
	40,753,548,303.51	40,812,818,476.43
	55,297,026,471.34	54,627,103,828.07
	3,627,297,554.88	4,427,178,460.73
5, , 77, , 76.	4,666,871.04	5,525,384.60
	571,119,164.16	644,602,500.23
	2,291,327,128.69	2,700,543,362.13
	274,390,300.93	335,594,291.91
	235,616,605.30	302,531,567.64
	567,642,278.17	400,621,293.76
	296,882,542.46	296,167,826.52

	18,670,382.39	18,751,691.16
	308,574,236.75	313,226,714.00
	61,429,001.01	61,429,001.01
	1,332,465,184.04	1,367,850,317.46
	719,901,533.05	729,545,044.95
	13,000,000.00	13,000,000.00
	9,174,492,261.75	8,902,932,318.20
	21,529,068,667.46	22,076,772,780.60
	4,003,136,728.00	4,003,136,728.00
	3,234,692,436.97	3,234,179,694.62
	539,698,082.92	539,698,082.92
	120,297,023.79	195,215,330.75
	1,455,352,954.08	1,455,352,954.08
	24,013,535,018.63	22,746,383,419.21
	32,287,316,078.55	31,094,570,043.74
	1,480,641,725.33	1,455,761,003.73
	33,767,957,803.88	32,550,331,047.47
	55,297,026,471.34	54,627,103,828.07

2026 1—3

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	2026	2025
	5,281,938,122.05	4,478,911,752.73
	5,281,938,122.05	4,478,911,752.73

3,799,066,991.26	3,593,892,387.12
3,188,294,097.31	3,111,641,578.07

	80,710,971.42	66,196,579.63
	50,026,712.90	46,648,622.47
	181,624,555.91	164,746,731.18
	167,752,724.20	152,532,192.94
	130,657,929.52	52,126,682.83
	57,711,733.41	68,380,608.16
	8,807,949.60	8,872,845.50
	45,561,699.84	44,645,746.91
“ _ ”	15,726,525.62	11,646,216.79
	12,847,082.02	10,513,896.79

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-15,825.53

1. “ - ”	1,267,151,599.42	730,417,877.32
2. “ - ”	47,170,691.07	32,345,437.20
	-97,208,276.43	-3,179,374.51
	-74,918,306.96	-1,542,118.19
1		
1		
2		
3		
4		
2	-74,918,306.96	-1,542,118.19
1	409,966.15	584,065.98
2		
3		
4		
5		
6	-75,328,273.11	-2,126,184.18
7		
	-22,289,969.47	-1,637,256.32
	1,217,114,014.06	759,583,940.01
	1,192,233,292.46	728,875,759.13
	24,880,721.60	30,708,180.88
(/)	0.3193	0.1825
(/)	0.3193	0.1825

2026 1—3

	2026	2025
	3,241,898,301.89	2,739,524,157.91

	53,644,244.55	59,599,275.19
	29,629,737.95	29,189,897.47
	3,325,172,284.39	2,828,313,330.57
	1,765,230,680.21	1,727,696,327.57
	724,040,733.96	632,714,537.94
	551,473,297.12	513,055,648.72
	63,254,459.80	47,389,746.61
	3,103,999,171.09	2,920,856,260.84
	221,173,113.30	-92,542,930.27
	15,495,441.10	86,186.36
	1,059,602.43	
	16,555,043.53	86,186.36
	555,014,308.31	204,096,262.22
	555,014,308.31	204,096,262.22
	-538,459,264.78	-204,010,075.86

	2,239,946,438.35	1,756,187,684.09
	524,282,418.79	1,599,566,666.66
	2,764,228,857.14	3,355,754,350.75
	1,513,252,777.78	1,710,620,085.62
	62,062,742.76	59,433,877.98
	1,450,000,000.00	1,800,000,000.00
	3,025,315,520.54	3,570,053,963.60
	-261,086,663.40	-214,299,612.85
	-21,377,445.98	-813,233.02
	-599,750,260.86	-511,665,852.00
	3,472,574,827.91	3,123,316,111.08
	2,872,824,567.05	2,611,650,259.08

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